



**Sacred Heart RC Primary School, Battersea  
Pupil Premium Funding – Expenditure Forecast | Report  
for Academic year  
2017-2018**

**Pupil Premium Overview**

Sacred Heart Primary School, Battersea is a faith school and we work hard to ensure that our beliefs and values permeate every aspect of our work with children, parents and carers, and the wider church and local communities that we serve.

Many of our pupils live in rented, private and Council accommodation in the local area and some live in overcrowded flats and houses. We have a growing number of families experiencing mental health issues, domestic violence and bereavement. 35% of pupils (Raise 2016) are entitled to free school meals and the school is in the highest deprivation indicator bracket (Raise 2016).

We currently have 140 pupils in receipt of Pupil Premium funding. Every school receives this additional funding for children who are entitled to free school meals (or have been at some point during the last 6 years), who have been 'Looked After' for 6 months or more, or for children from families in the armed forces. This funding is provided to help schools raise the attainment of disadvantaged pupils of all abilities and to *close the gaps* between them and their peers.

Barriers for learning for disadvantaged pupils at Sacred Heart continue to be the same as previous years.

**Our Mission Statement**

As part of the Federation of St Mary's and Sacred Heart, our Mission Statement (which was developed in conjunction with the parish, parent governors and governors) links to the Gospel. When developing it, we considered how it relates to life experience and what might resonate with *all of our children and their families*. The Gospel story that we felt best represented our school and our aims was the parable of 'The Mustard Seed and Yeast' (Matthew 13.31)

*"A man took a grain of mustard seed, and sowed it in his field. Indeed, the seed is smaller than all seeds but when it is grown, it is greater than the herbs, and becomes a tree, so that the birds of the air come and lodge in its branches."*

We feel that at the heart of this parable is the notion of 'growth', that wonderful things can come from the smallest or humblest of beginnings and that each and every one of our children have God given talents that require nurturing and celebrating. In turn, these gifts from God can inspire and motivate others to succeed and to reach their full potential.

This mission statement helps to guide us in all we do and ensures that *all our children*, regardless of their home life or their family's financial situation, have the same access to the curriculum and resources, and are offered the same opportunities to enhance and deepen their learning.

**What is new for 2017/2018?**

Having looked at the outcomes for prior lower attainers who are disadvantaged, we are continuing with the support of a phonics and early literacy support teacher, targeting those pupils at emerging and expected from EYFS, with low literacy outcomes.

Furthermore, we are investing in a specific reading support programme-Lexia (and the training package to support it) to further the reading skills of prior lower attainers who are disadvantaged.

Specialised English and Maths teachers, along with additional teaching assistants in early years and year 3, will ensure that there is a continued focus on closing the gap for disadvantaged children in 2017/18.

<b>Number of Pupils and pupil premium funding received</b>	
Total number of pupils on roll	454
Total number of pupils eligible for Pupil Premium Funding	140 (N-Y6)
<b>Total amount of pupil premium</b>	<b>£190080</b>

<b>Pupil Premium Funded</b>		<b>Extra Funding Committed by the School</b>
Specialist phonics/English support iKS1, 1:1 and 1:3 group size, 3 x week	£21832	
Specialist English teacher in 5 and 6 for English -moved to Y3 and 4 in Summer term	£57,214	
Specialist teacher in Y5 and 6 for Maths - moved Yr 3 and 4 in Summer term	£59149	
Year 6 booster classes. PP children targeted for attendance.	£1058	

KS2 homework club PP children targeted for attendance.	£450	
After School Squash Club-Yrs 4,5,6-Maths focus. PP targeted for attendance.	£480	
LSS (external literacy teacher ) (0.2FTE)- 3 children per term	£8000	
Lexia (reading intervention)training and resources	4989	
6 Beanstalk readers (reading with 3 children each twice a week totalling 18 pupils). PP pupils targeted.	£3200	
Additional TA employed in Reception to support early language development.	£15,000	
Additional TA employed in Nursery to support early language development.	£15,000	
Additional TA employed in Year 3 to support language development.	£15,000	
Sidebeside Charity employed or therapeutic services (supporting individuals and small groups of pupils).	£25,000	
Cover costs, resources and refreshments for Family Learning -EYFS and YR 1 Phonics drop ins, Yr 2-RWM; Year 6 SATS-Maths and English. PP parents targeted to attend.	£1700	
Mums' and Dads' Breakfast- PP parents targeted to attend.	£500	
Book Club-KS1 and KS2 1 a term	£1000	
<b>Total</b>	<b>£229,572</b>	<b>39492</b>

